

2011 City Council Budget Retreat

November 14, 15, 16

Civic Center (O'Connor & Simms Room)

AGENDA – Monday, November 14 – 12 Noon – 5 P.M.

- 12:00 Noon Convene at Civic Center
- 12:15 PM Welcome- Mayor Otis S. Johnson, PhD.
- 12:20 – 1:00 PM. Lunch
- 1:00 – 3:00 PM Reflections of 2011 – Rochelle Small-Toney, City Manager
Presentations of Efficiencies Team: (30 minutes per presentation)
- Fleet Management (Keith Stover)
 - Take-Home Vehicles (Iris Ellsberry-Smith)
 - Technology (Latisha Thomas)
 - Workers' Compensation (Bridget Lidy)
- 3:00 -3:15 PM 2012 Budget Overview – Rochelle Small-Toney
- 3:15 – 3:30 PM Financial Update 2011
- 3:30-4:00 PM Budget Overview 2011
- 4:00-4:30 PM Projected 2012 Revenues
- 4:30 PM Instructions from City Council-Mayor Johnson
- 5:00 PM Adjourn-Mayor Johnson

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AGENDA – Tuesday, November 15– 9 A.M. until 5 P.M.

9:00 AM	Welcome- Mayor Johnson
9:15 AM	Opening Remarks- Rochelle Small-Toney
9:30 AM	Public Facilities, Events and Services- Joe Shearouse
10:30 AM	SCMPD –Chief Willie Lovett
11:30- 12:15 PM	Fire – Chief Middleton
12:15-1:30 PM	Lunch
1:30 – 2:15 PM	Public Development – Stephanie Cutter
2:15 – 3:00 PM	Management Services – Marty Johnston
3:00 PM	Break
3:15-4:00 PM	Sanitation – Gene Prevatt
4:00–5:00 PM	Parking Lot Issues and Questions Instructions from City Council
5:00 PM	Adjourn

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AGENDA – Wednesday, November 16 – 9AM until 2:30 PM

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| 9:00 AM | Welcome-Mayor Johnson |
| 9:10 AM | Opening Remarks-Rochelle Small-Toney |
| 9:15-10:00 AM | Water Resources/Public Works – Bob Scanlon |
| 10:00 -10:30 AM | Cultural Contributions and Social Services Contributions-Melissa Carter |
| 10:30-11:00 AM | SDRA –City Manager Recommendation- Rochelle Small-Toney |
| 11:00-11:30 PM | SDRA Board Presentation, Tony Cooper, Board Chair |
| 11:30-12:30 PM | Lunch |
| 12:30- 1:00 PM | Utility Fees- Dick Evans |
| 1:00 -1:30 PM | CIP Review-Melissa Carter |
| 1:30 PM | Instructions from City Council, Mayor Johnson |
| 2:15 PM | Closing Remarks- Rochelle Small-Toney |
| 2:30 PM | Adjourn-Mayor Johnson |